

South FloridaHATS Coalition

Strategic Planning 2014

The Process

- Use of the Regional Strategic Planning Guide
- Steering Committee Preparation
 - 3 Meetings to prepare
- Development of invitee list and invitations went out in January & February

Strategic Planning Process

- February 13, 2014
 - Name Changed
 - Vision Statement Developed
 - all youth and young adults in South Florida, including those with Disabilities and special health care needs will successfully transition into adult health care.
- March 13, 2014
 - Established top 3 community strengths and themes: Education, Advocacy, Communication
- April 3, 2014
 - GAP analysis
- May 9, 2014
 - Strategic Prioritization
- June 5, 2015
 - Plan

Action Plan

1. Increase education to create more advocates among youth, young adults, families and providers
2. Increase the number of adult care providers open to referrals
3. Increase and develop access to electronic resources
4. Empower families and youth to be involved and act as co-management

Action Plan: Goal 1

Increase education to create more advocates among youth, young adults, families and providers

- Objectives
 - Create a workgroup with linkages to target audiences within the community, can include people outside of the taskforce
 - Identify appropriate materials
- Evaluation method
 - Group will participate in 2-3 outreach events between January – June 2015

Action Plan: Goal 2

Increase the number of adult care providers open to referrals

- Objectives
 - Educate pediatricians about tools, mechanisms, and protocols, along with the need to move information over to adult providers
 - Suggest that peds providers pair up with adult providers / develop relationship with adult providers act as consultants or a resource to new adult providers)
 - Talk with Federally qualified Health Care Providers to find ways to help them build capacity and meet their mandate of working with youth and young adults with special health care needs.
- Evaluation Method
 - Group will participate in 2-3 outreach events between January – June 2015

Action Plan Goal 3
Increase and develop access to electronic resources

- Objectives
 - Determine what electronic resources currently exist including tele-medicine, apps, etc.
 - Identify gaps & determine if resources need to be developed
 - Identify host /portal and create marketing / social media strategy
- Evaluation method
 - List / matrix assessing availability of resource (including resource accessibility) by domain (youth, provider, etc) will be developed to identify gaps.
 - List will grow by 10% in the second, third and fourth quarters of the year.

Action Plan Goal 4
Empower families and youth to be involved and act as co-management

- Objectives
 - Identify what trainings / curriculums exist and who provides them.
 - Create training / curriculum as needed to fill gaps and weave current resources to unify what is available
 - Schedule face to face trainings and peer led support
- Evaluation Method
 - In collaboration with goal 3, List / matrix assessing availability of resource (including resource accessibility) by domain (youth, provider, etc) will be developed to identify gaps.
 - List will grow by 10% in the second, third and fourth quarters of the year.

Lessons Learned

- Increasing Participation
- Decreasing anxiety

Next Steps

- Quarterly mixed media meetings, at rotating locations
 - Increasing Participation
 - Sub-committees to move forward
 - Decreasing anxiety